

I-1. Each Elementary School - Total School Spending

LITTLE COMPTON SCHOOL #0

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,253	Amount	% To Total School	Per Pupil			
School Enrollment:	347						
Total		\$ 3,086,561	100.0%	\$ 8,895	\$ 8,895	0.0%	96.1%
Instruction		\$ 2,063,003	66.8%	\$ 5,945	\$ 5,945	0.0%	64.3%
Face-to-Face Teaching		\$ 1,922,674	62.3%	\$ 5,541	\$ 5,541	0.0%	59.9%
Instructional Teachers		1,808,609	58.6%	5,212	5,212	0.0%	56.3%
Substitutes		31,319	1.0%	90	90	0.0%	1.0%
Instructional Paraprofessionals		82,746	2.7%	238	238	0.0%	2.6%
Classroom Materials		\$ 140,329	4.5%	\$ 404	\$ 404	0.0%	4.4%
Pupil-Use Technology & Software		1,868	0.1%	5	5	0.0%	0.1%
Instructional Materials, Trips & Supplies		138,460	4.5%	399	399	0.0%	4.3%
Instructional Support		\$ 210,389	6.8%	\$ 606	\$ 606	0.0%	6.6%
Pupil Support		\$ 136,873	4.4%	\$ 394	\$ 394	0.0%	4.3%
Guidance & Counseling		72,978	2.4%	210	210	0.0%	2.3%
Library & Media		31,905	1.0%	92	92	0.0%	1.0%
Extracurricular		2,680	0.1%	8	8	0.0%	0.1%
Student Health & Services		29,309	0.9%	84	84	0.0%	0.9%
Teacher Support		\$ 11,481	0.4%	\$ 33	\$ 33	0.0%	0.4%
Curriculum Development		1,097	0.0%	3	3	0.0%	0.0%
In-Service, Staff Development & Support		10,384	0.3%	30	30	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 62,035	2.0%	\$ 179	\$ 179	0.0%	1.9%
Program Management		24,588	0.8%	71	71	0.0%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		37,447	1.2%	108	108	0.0%	1.2%
Operations		\$ 694,060	22.5%	\$ 2,000	\$ 2,000	0.0%	21.6%
Non-Instructional Pupil Services		\$ 408,275	13.2%	\$ 1,177	\$ 1,177	0.0%	12.7%
Transportation		341,888	11.1%	985	985	0.0%	10.6%
Food Service		66,388	2.2%	191	191	0.0%	2.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 285,785	9.3%	\$ 824	\$ 824	0.0%	8.9%
Building Upkeep, Utilities & Maintenance		285,785	9.3%	824	824	0.0%	8.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 119,109	3.9%	\$ 343	\$ 343	0.0%	3.7%
School Management		\$ 119,109	3.9%	\$ 343	\$ 343	0.0%	3.7%
Principals & Assistant Principals		64,000	2.1%	184	184	0.0%	2.0%
School Office		55,109	1.8%	159	159	0.0%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%